

2026 BUDGET

	Discipleship	Music and Worship	Community Ministries	Congregational Life	Member Support	Facilities	2026 Budget
Revenue							
Pledges and Offerings	\$ 585,200	\$ 628,760	\$ 409,020	\$ 280,050	\$ 822,690	\$ 1,228,040	\$ 3,953,760
Endowments	167,270	80,730	196,570	43,980	65,770	125,980	680,300
Children's Fresh Air Farm	-	-	688,830	-	-	-	688,830
Designated Gifts	-	12,100	55,000	5,000	-	5,000	77,100
Other Income (includes Day School)	942,330	-	2,000	125,910	-	78,500	1,148,740
Transfers from restricted funds	12,060	37,110	184,760	13,530	11,350	49,150	307,960
Total Revenue	<u>\$ 1,706,860</u>	<u>\$ 758,700</u>	<u>\$ 1,536,180</u>	<u>\$ 468,470</u>	<u>\$ 899,810</u>	<u>\$ 1,486,670</u>	<u>\$ 6,856,690</u>
Expenses							
Salary and Benefits	\$ 1,401,590	\$ 508,340	\$ 579,830	\$ 319,590	\$ 567,510	\$ 346,820	\$ 3,723,680
Direct Spending	305,270	240,360	903,460	148,880	332,300	915,300	2,845,570
Per Capita	-	-	52,890	-	-	-	52,890
Transfers to restricted funds	-	10,000	-	-	-	224,550	234,550
Total Expense	<u>\$ 1,706,860</u>	<u>\$ 758,700</u>	<u>\$ 1,536,180</u>	<u>\$ 468,470</u>	<u>\$ 899,810</u>	<u>\$ 1,486,670</u>	<u>\$ 6,856,690</u>
Revenue Over (Under) Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

2026 FINANCE TEAM MEMBERS

Marion Walker (Treasurer and Chair), Bruce Alexander, Frank Caley, Nicole Cunningham, Earl Foust, Jessica Grover, Clarence James, Mike Graham, Melanie Talbot, Bennet White; Staff: Kevin Long, Denise Moore and Wesley Walker

2025 FINANCE TEAM MEMBERS

Jessica Grover (Treasurer and Chair), Bruce Alexander, Frank Caley, Foster Cook, Nicole Cunningham, Earl Foust, Clarence James, Fairy Sutherland, Marion Walker, Bennet White; Staff: Beth Grauel (retired), Kevin Long, Denise Moore and Wesley Walker



INDEPENDENT
PRESBYTERIAN CHURCH
FOUNDATION

2025 IPC FOUNDATION

MISSION STATEMENT: The Independent Presbyterian Church Foundation encourages and receives contributions for the endowment of the Independent Presbyterian Church, invests its funds to accomplish the donor's intentions, and seeks innovative and responsive ways in which its assets may serve Christ's church, the community, and the world.

BREADTH AND REACH OF FOUNDATION: The Foundation touches people throughout the world and gives hope for the hurting. Managing 47 funds with assets approaching \$85 million, the Foundation approved distributions totaling \$3.0 million to charitable organizations, including IPC, with 79% benefiting the Birmingham Community and 21% extending to other areas, including Afghanistan, Africa, Asia, Central America, Europe, Ukraine, and the United States.

BEESON FUND: The majority of these distributions are made possible by the Beeson Fund, the Foundation's largest fund. The Foundation approved \$2.2 million to be distributed to approximately 165 charitable organizations for the benefit of mankind, the education of youth, the relief of human suffering, and the propagation of the Christian Religion. The majority of these funds are approved through an annual grants process.

NAMED FUNDS: The Foundation currently manages 46 Named Funds with underlying assets of approximately \$27 million. The funds are governed by donor agreements to support ministries of and connected with the church. Many funds originate in honor or in memory of a loved one or simply because the donor is passionate about a special ministry or program. For instance, the Children's Fresh Air Farm is heavily endowed due to the generous giving over the years. In fact, the first endowment established with the Foundation supports the Children's Fresh Air Farm. Many other programs, including children and youth, music, and social services, are strengthened by the financial assistance generated from these funds.

IPC NOW & FOREVER ENDOWMENT CAMPAIGN: The IPC Now & Forever Campaign launched with a memorable kick-off dinner featuring Rev. Dr. Tom Tewell and has reached \$22 million toward its \$50 million goal, engaging many households and gathering members around tables for warm, meaningful dinners that reflected the generosity and long-term vision of our congregation.

YOU CAN MAKE A DIFFERENCE: You can make a difference in the world in the name of Jesus Christ through your support of the IPC Foundation. There are numerous options available to contribute to existing funds that benefit IPC directly, start a new fund (\$100,000 minimum for living donor, \$250,000 for bequests) or benefit broader causes consistent with the IPC Mission. Gifts can be made in memory or in honor of any individual. If you would like to discuss ways in which you may contribute to the IPC Foundation, please call Denise Moore (205-933-3705) or Margaret Lane H. Wolff (205-933-3731). For more information about the IPC Foundation, visit our website at ipc-usa.org/foundation.

BEESON AND NAMED FUND DISTRIBUTIONS: See the back for a breakdown of 2025 distributions.

2025 ANNUAL AWARDS & DISTRIBUTIONS

Mission

Alabama Interfaith Refugee Partnership
 Big Oak Ranch
 Bread for the World Institute
 Brother Bryan Mission
 Church of the Risen Christ
 Columbia Theological Seminary
 Connect Ministries Inc.
 CURE International
 East African Christian College (EACC)
 First United Methodist Church of Waynesville
 Friends of Forman Christian College
 Good News Children Education Mission
 HOPE International
 Hope Walks
 Inspiritus, Inc.
 Independent Presbyterian Church
 IPC Boy Scout Troop 28
 Kirkwood by the River
 Lift Up the Vulnerable
 Living River: A Retreat on the Cahaba
 Love Pure Missions
 Marion Medical Mission
 Medical Benevolence Foundation
 Medical Missions, Inc.
 Ministry of Hope Lesotho Inc.
 Mwandî UCZ Mission Hospital Board of Trustees
 New Church Development Commission
 New Harvest Missions International
 One Roof
 Pan African Academy of Christian Surgeons
 Pink Girl Ethiopia
 Presbyterian Church of East Africa
 Presbyterian Church of Los Gatos
 Presbyterian Disaster Relief
 Presbyterian Home for Children
 Serving You Ministries
 SOZO Children
 The Community Kitchens
 The Outreach Foundation
 Victory City Church
 Water By Women

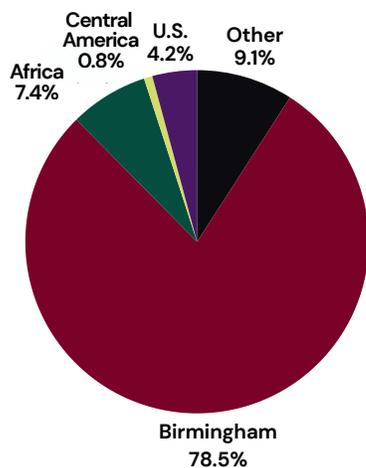
Education

ACE Alabama
 Alabama Holocaust Education Center
 Alabama Symphonic Association, Inc.
 Birmingham Boys Choir
 Birmingham Cross Cultural Connections
 Birmingham Education Foundation
 Birmingham Service League
 BridgeWays
 Cahaba River Society
 Cahaba Riverkeeper
 Children's Dance Foundation
 Cornerstone Schools of Alabama
 Firehouse Community Arts Center
 Fresh Air Family
 Girls Inc. of Central Alabama
 GirlSpring
 Grace House
 Holy Family Cristo Rey
 Impact America
 Jefferson County Greenways Foundation
 Jones Valley Urban Farm
 Kids in Birmingham 1963
 Legacy Prep
 Maryville College
 Mitchell's Place
 M-POWER Ministries
 Preschool Partners
 Rainbow Omega
 Restoration Academy
 Samford University Beeson Divinity School
 Small Magic
 Spring Valley School
 STAIR of Birmingham
 STRIVE Birmingham
 Teach For America - Alabama
 Terrific New Theatre
 The Exceptional Foundation
 The Red Barn
 Triumph Services
 Union Presbyterian Seminary
 United Way of Central Alabama
 Wake Forest University School of Divinity
 YouthServe

Charitable

Affordable Counseling Therapy
 Alabama Kidney Foundation
 Alabama Sheriff's Youth Ranch
 Alabama Veteran
 Alzheimer's of Central AL
 Birmingham AMBUCS
 Birmingham Folk Festival
 Bluff Park Art Association
 Cahaba Valley Health Care
 Camp McDowell
 Changed Lives Christian Center
 Children's Aid Society of Alabama
 Children's of Alabama
 Collat Jewish Family Services (CJFS)
 Community Food Bank of Central Alabama
 Community Furniture Bank
 Community Grief Support
 Community on the Rise
 Determined To Be
 Equip
 Firehouse Ministries
 First Fruits Ministries
 First Light
 Food For Our Journey
 Foster Coalition
 Girls on the Run
 Grace House Ministries
 Hearts of Wheels
 Hispanic and Immigrant Center of Alabama (iHICA!)
 Homewood Theatre
 HUB Worldwide
 Kid One Transport System, Inc.
 Laura Crandall Brown Foundation
 Leaders of Tomorrow Youth Group
 Libby's Friends
 Magic City Harvest
 Mason Music Foundation
 Meals on Wheels of Central Alabama
 Mothers' Milk Bank of Alabama
 Norma Livingston Ovarian Cancer Foundation
 Oak Mountain Mission Ministries, Inc.
 Oaktree Ministries
 Oasis Counseling for Women & Children
 One Place Metro Alabama Family Justice Center
 Opera Birmingham
 P.E.E.R., Inc.
 Redemption Earned, Inc.
 Ronald McDonald House Charities of Alabama
 Shepherd's Fold
 Sojourn Counseling
 South Highland Outreach Project
 Studio By the Tracks
 Table of Grace
 TAPS Drill
 The Adoption and Foster Care Clinic
 The Albert Schweitzer Fellowship of Alabama
 The Bell Center
 The Community Kitchens of Alabama
 The Foundry Ministries
 The Ladder
 The Lovelady Center
 The Salvation Army Birmingham
 The Society of Saint Andrew, Inc.
 The WellHouse
 Travelers Aid Society of Birmingham
 Troy Resilience Project
 VAX 2 STOP CANCER
 Volunteer Lawyers Birmingham
 YMCA of Greater Birmingham
 Youth Leadership Forum
 YWCA Central Alabama

2025 Distributions by Category



2025 Distributions by Area Served

